



Appropriations Conference Chairs

Senate Criminal and Civil Justice Appropriations/
House Justice Appropriations

House Bump Offer #1

Back of Bill
Implementing Bill
Proviso

Friday, April 23, 2021
412 Knott Building

Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 BACK OF THE BILL LANGUAGE
Bump Issues

Line	SB 2500	HB 5001	House Offer #1	Senate Offer #1	House Bump Offer #1	Line
1	SECTION XX. The unexpended balance of funds from the General Revenue Fund provided to the Department of Corrections in Specific Appropriation 691 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2021-2022 for the same purpose.		House	Senate	House	1
7	SECTION XX. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriations 1120, 1132, 1138, 1141, 1146, 1151, 1162, 1170, 1178, 1181, 1185 and 1190 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.	SECTION XX. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriations 1120, 1132, 1138, 1141, 1146, 1151, 1162, 1170, 1178, 1181, and 1185 and 1190 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.	House	Senate	Senate Modified	7
13	SECTION XX. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System (FIBRS) in Section 46 of chapter 2020-111, Laws of Florida, for providing financial assistance to entities for the transition to incident-based crime reporting shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. SECTION XX. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Specific Appropriation 1284A and Section 46 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated in reserve and to the FIBRS appropriation category for Fiscal Year 2021-2022 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	SECTION XX. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Specific Appropriation 1284A and Section 46 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2021-2022 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	House	Senate Modified of House lanaguge	House	13
23	SECTION XX. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriations 3187, 3198, 3200, 3202, 3210, 3222, 3224, 3226, 3227, 3228, 3229, 3234, 3235, 3236, 3247, and 3250 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2021-2022 for the same purpose.	SECTION XX. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriations 3187, 3198, 3200, 3202, 3210, 3222, 3224, 3226, 3227, 3228, 3229, 3234, and 3235, 3236, 3247, and 3250 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2021-2022 for the same purpose.	House	Senate	Senate Modified	23
25	SENATE XX. The sum of \$450,000 from the unexpended balance of funds provide to the Florida Department of Law Enforcement in Section 47 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated to the Criminal Justice Data Transparency appropriation category for Fiscal Year 2021-2022 to continue assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility for compliance with criminal justice data collection and reporting compliance.	SECTION XX. The sum of \$450,000 from the unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 47 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2021-2022 to continue assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility for compliance with criminal justice data collection and reporting compliance.	House New	Senate New	House	25
27	SECTION XX. The unexpended balance of funds provided to the Florida Department of Corrections for Read, 4Work - Hillsborough in Specific Appropriation 715 of chapter 2020-111, Laws of Florida shall revert and is appropriated for fiscal year 2021-2022 for the same purpose.			Senate New	House	27
29	SECTION XX. The unexpended balance of funds provided to the Florida Department of Corrections for Operation New Hope in Specific Appropriation 715 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for fiscal year 2021-2022 for the same purpose.			Senate New	House	29
31	SENATE XX. The unexpended balance of funds up to \$5,000,000 provided to the Department of Corrections for the Security and Institutional Operations Salaries and Benefits categories in Specific Appropriations 615A, 616, 628A, 629, and 641 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Corrections for an additional \$1,000 bonus for newly hired correctional officers who have a correctional officer certification at the time of hire as authorized in Section 8 of this Act.			Senate New	Senate New	31

Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
 FY 2021-2022 Implementing Bill Language
 Bump Issues

	SB 2502	HB 5003	Description	House Offer #1	Senate Offer #1	House - Bump Offer #1
7	30	N/A	CROSS-JURISDICTIONAL DEATH PENALTY PILOT PROGRAM. Creates a pilot program within the office of criminal conflict and civil regional counsel for the region comprising the Second Appellate District.	House	Senate	House - No Language 7

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Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	House Bump OFFER #1	Line
1						1
2	CORRECTIONS, DEPARTMENT OF					2
3						3
3A		<p>The Department of Corrections may develop a comprehensive plan for the consolidation of a state operated correctional institution, as defined in section 944.02, Florida Statutes. The plan shall include specific recommendations for aligning inmate populations with capacity and must identify:</p> <ol style="list-style-type: none"> 1. The institution, by facility type, capacity, and historical officer vacancy rates; 2. The institution's location and proximity to others within the region; 3. The local labor pool and availability of workforce for staffing the institution; 4. Estimated costs for continued ongoing maintenance and upkeep needs of the institution identified for consolidation; and 5. Net annual savings generated by an institution consolidation. <p>The comprehensive plan shall also include recommendations to redirect identified cost savings to address Correctional Officer salaries and shall be utilized to specifically address current Correctional Officer employment attrition, turnover, and vacancy rates.</p> <p>In the event the Department of Corrections elects to develop a comprehensive plan for the consolidation of a state operated correctional institution, a written report of the plan must be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives no later than December 31, 2021. Contingent upon the submission of the comprehensive plan, the Department of Corrections may submit a budget amendment to the Joint Legislative Budget Commission requesting the realignment of positions and budget associated with any identified consolidation savings to address specific salary adjustments identified in the comprehensive plan, pursuant to the provisions of chapter 216, Florida Statutes.</p>			House New	3A
4	The Department of Corrections shall develop a comprehensive facility consolidation plan to adjust prison capacity for the 2021-2022 fiscal year. The plan shall include specific recommendations for aligning inmate populations with capacity, <u>which may include</u> the closure of one 1,500 bed state-operated facility. The recommended Any recommendation for closure shall must be based on all of the following factors:	From the funds in Specific Appropriations 572 through 726, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	Senate (Revised)	House	House	4
5						5
6	1. Age and facility maintenance needs of the institution.					6
7	2. Proximity of the institution to others within the region.					7
8	3. The local labor pool and availability of workforce for staffing the institution.					8
9	4. Historical officer vacancy rates of the institution.					9
10	5. The impact of the closure on the local community's economy.					10
11						11
12	The plan shall be submitted to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by September 1, 2021. The department shall close the identified facility by December 31, 2021. Contingent on the closure of one 1,500 bed state-operated facility, the Department of Corrections may submit budget amendments, in accordance with the provisions of chapter 216, F.S., to implement a 3.0 percent pay increase for security service employees as authorized in Section 8(2)(a) of this act.					12

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Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	House Bump OFFER #1	Line
13	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS					13
14						14
15		From the funds in Specific Appropriations 593 through 656, the Department of Corrections may develop a comprehensive plan for the closure of two state-operated correctional institutions, as defined in section 944.02, Florida Statutes. The comprehensive plan must identify: a) each institution, by facility type and capacity; b) each institution's location and region; c) estimated costs for continued ongoing maintenance and upkeep needs of each institution identified for closure and, d) net annual cost savings generated by each institution closure. The comprehensive plan shall also include recommendations to redirect identified cost savings to address Correctional Officer salaries and shall be utilized to specifically address current Correctional Officer employment attrition and turnover rates. Salary adjustments included in the plan must specifically address the following Correctional Officer classification codes: Correctional Officer Trainee and Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); and, Correctional Officer Captain (8013).	Senate	House	Senate - No Language	15
16						16
17		In the event the Department of Corrections elects to develop a comprehensive plan for the closure of two state-operated correctional institutions, a written report of the plan must be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives no later than December 31, 2021. The Department of Corrections may submit a budget amendment requesting the realignment of positions and budget for the specified salary increases pursuant to the provisions of chapter 216, Florida Statutes.	Senate	House	Senate - No Language	17
18						18
19	604 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS					19
20						20
21	From the funds in Specific Appropriation 604, \$2,961,680 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, <u>Graceville</u> , Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1849).	From the funds in Specific Appropriation 604, \$2,961,680 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, <u>Graceville</u> , Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. <u>The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state.</u> With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1849) (HB 3643).	Senate (Revised)	House	Senate Modified - Current Proviso Language	21
22						22
23	From the funds in Specific Appropriations 604, 617, and 629, \$4,883,621 in recurring funds from the General Revenue Fund is provided to increase per diem rates at privately operated correctional facilities. <u>Until all appeals have been exhausted or the time to file an appeal has expired in Case No. 21-1275BID, as consolidated, the Department of Management Services shall extend existing contracts for the operation and management of Bay, Graceville, and Moore Haven correctional facilities.</u>		Senate (Revised)	House	House	23
24						24
25	649 SPECIAL CATEGORIES CONTRACTED SERVICES					25
26						26
27	From the funds in Specific Appropriation 649, \$9,469,560 in recurring funds from the General Revenue Fund is provided to competitively procure six contracted work release centers, not to exceed 100 beds each. The contracted work release centers shall provide security, supervision, housing, care, meals, licensed outpatient substance use treatment services, employability skills, family reunification, anger management, budgeting training, victim awareness, and related transition services to enhance the inmate's successful reintegration back into society. Services will be provided, concurrent with paid employment, to inmates who meet the criteria for participation in contracted work release as stipulated in Rule 33-601.602, Florida Administrative Code.	From the funds in Specific Appropriation 649, \$4,734,780 <u>\$9,469,560</u> in recurring funds from the General Revenue Fund is provided to competitively procure six contracted work release centers, not to exceed 100 beds each. The contracted work release centers shall provide security, supervision, housing, care, meals, licensed outpatient substance use treatment services, employability skills, family reunification, anger management, budgeting training, victim awareness, and related transition services to enhance the inmate's successful reintegration back into society. Services will be provided, concurrent with paid employment, to inmates who meet the criteria for participation in contracted work release as stipulated in Rule 33-601.602, Florida Administrative Code.	Budget Decision (Senate)	House	Senate Modified	27
28						28

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Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	House Bump OFFER #1	Line
29	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR					29
30						30
31	676 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS					31
32						32
33	Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections. The department shall prioritize maintenance and renovation projects necessary to execute its comprehensive facility consolidation plan by December 31, 2021. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.	Senate (Revised)	House	House	33
34						34
35	726 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS					35
36						36
37	From the funds in Specific Appropriation 726, the department shall make every effort to ensure 100 percent occupancy in the available contracted beds. If at any time during the term of the contract, based on the department's inability to place inmates and through no fault of the contracted provider, the bed occupancy in a community-based treatment program falls below 80 percent, the contracted provider shall be paid for 80 percent of the contracted available beds until the occupancy percentage has returned to 80 percent or higher. Once the occupancy rate exceeds 80 percent, the contractor shall be paid for the actual percentage of occupied beds up to the maximum available.		Senate	House	House	37
38						38
39	JUSTICE ADMINISTRATION					39
40						40
41	738 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES					41
42						42
43	Funds and positions in Specific Appropriation 738 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2021-2022 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.		Budget Decision (Senate)	House	Senate	43
44						44
45	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND					45
46						46
47	From the funds in Specific Appropriations 1076, 1078, 1080, and 1082, \$948,780 in recurring funds and \$28,882 in nonrecurring funds from the General Revenue Fund are provided to pilot a cross jurisdictional death penalty program within the Office of the Criminal Conflict and Civil Regional Counsel, Second District Court of Appeal. The Office of Program Policy Analysis and Government Accountability shall conduct a review of the cost effectiveness of the pilot program and make recommendations for improving and expanding the program. At a minimum, the review shall compare attorney and due process case costs of the pilot to death penalty case costs incurred by registry attorneys. The review shall be provided to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee by January 1, 2022.		Budget Decision (Senate)	House	House	47
48						48

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Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	House Bump OFFER #1	Line
49	LAW ENFORCEMENT, DEPARTMENT OF					49
50						50
51	PREVENTION AND CRIME INFORMATION SERVICES					51
52						52
53	<p>From the funds in Specific Appropriations 1265 and 1269, \$1,174,825 in recurring funds from the General Revenue Fund and \$655,175 from the Operating Trust Fund are provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. These funds shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.</p> <p><u>From the funds in Specific Appropriations 1265 and 1269, \$X,XXX,XXX from the Operating Trust Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871(1) through 943.6871(9), Florida Statutes. Of these funds, \$X,XXX,XXX shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</u></p>	<p>From the funds in Specific Appropriations 1265 and 1269, \$3,090,785 from the Operating Trust Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,318,089 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</p>	Budget Decision Senate (Revised)	House	House	53
55						55

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Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	House Bump OFFER #1	Line
56		From the funds in Specific Appropriations 1265 and 1269, \$8,027,832 from the General Revenue Fund is provided to the Department of Law Enforcement to implement a uniform arrest affidavit that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,682,099 shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that quarterly status reports be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.	Budget Decision	House	House	56
57						57
58		1263 SALARIES AND BENEFITS				58
59						59
60		From the funds in Specific Appropriation 1263, \$19,439,263 is provided for 317.00 positions in the Prevention and Crime Information Services budget entity. No funds in Specific Appropriations 1263 through 1274 shall be used for position number 000049.	Senate	House	Senate	60
61						61

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Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	House Bump OFFER #1	Line
62	1268 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)					62
63						63
64	<p>Funds in Specific Appropriation 1268 and 1270 are provided to the Florida Department of Law Enforcement for the Florida Incident Based Reporting System. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan, a project spend plan reflecting estimated and actual costs, and procurement of a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all agency staff and vendor work needed to implement the initiative. Upon approval of the detailed operational work plan, the department shall submit quarterly IV&V and project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> <p><u>From the funds in Specific Appropriation 1268, \$4,190,038 in recurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for implementation of the Florida Incident-Based Reporting System. These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</u></p> <p><i>(See "New Proviso" Section Below for Other FIBRS Proviso.)</i></p>	<p>From the funds in Specific Appropriation 1268, \$11,451,301 from the General Revenue Fund is provided to the Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$8,588,476 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</p>	Budget Decision, Senate (Revised)	House	House	64
66						66
67	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL					67
68						68
69	1297 SPECIAL CATEGORIES AWARDS TO CLAIMANTS					69
70						70
71	<p>From the funds in Specific Appropriation 1297, \$1,000,000 in recurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.</p>	<p>From the funds in Specific Appropriation 1297, \$1,000,000 \$900,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.</p>	Budget Decision (Senate)	Budget Decision (House)	House Modified	71

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Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	House Bump OFFER #1	Line
72						73
73	1299 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS					74
74						75
75	From the funds in Specific Appropriation 1299, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 1824). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	From the funds in Specific Appropriation 1299, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).	Budget Decision (Senate)	Budget Decision	Budget Decision (Senate)	
76						76
77	STATE COURT SYSTEM					77
78						78
79	3147 FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD					79
80						80
81	Funds in Specific Appropriation 3147 are provided for the design and construction of the 2nd District Court of Appeal in Polk County, Florida. State or local land shall be sought for the courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, for general site preparation, construction, or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Polk County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location within the county. If there is no suitable state or local land available in Polk County, funds may be used to purchase state or local lands within the jurisdiction of the 2nd District Court of Appeal.	<u>Funds in Specific Appropriation ***** are provided for the construction of a 2nd District Court of Appeal Courthouse in Pinellas County, Florida. State or local land shall be sought for the courthouse. The new courthouse shall be named the Bernie McCabe Courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned or locally-owned location in Pinellas County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location within the county. Nothing in this proviso language shall conflict with s. 35.05, Florida Statutes.</u>	Budget Decision (Senate)	House	House New	81
82						82
83	PROGRAM: TRIAL COURTS					83
84						84
85	COURT OPERATIONS - CIRCUIT COURTS					85
86						86
87	From the funds in Specific Appropriations 3148, 3150 and 3162, nine positions, associated salary rate, \$1,433,945 of recurring funds from the General Revenue Fund, and \$21,591 of nonrecurring funds from the Court Education Trust Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, in accordance with subsections (1), (9), and (14) of section 26.031, Florida Statutes.	From the funds in Specific Appropriations 3148, 3150 and 3162, two positions, associated salary rate, and \$344,561 of recurring funds and \$4,708 of nonrecurring funds from the General Revenue Fund is provided for one additional circuit court judgeship in the Fourteenth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law.	Budget Decision	Budget Decision (House)	House Modified	87
88						89
89	COURT OPERATIONS - COUNTY COURTS					90
90						91
91	From the funds in Specific Appropriations 3164, 3166 and 3172, 12 positions, associated salary rate, \$1,927,109 of recurring funds from the General Revenue Fund, and \$28,788 of nonrecurring funds from the Court Education Trust Fund are provided for one additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, in accordance with subsections (28), (35), and (48) of section 34.022, Florida Statutes.	From the funds in Specific Appropriations 3164, 3166 and 3172, eight six <u>eight</u> positions, associated salary rate, and \$1,270,798 \$983,400 of recurring funds and \$18,832 <u>\$14,124</u> of nonrecurring funds from the General Revenue Fund is provided for two additional county court judgeships in Hillsborough County, and one additional county court judgeship in St. Johns County, and one <u>additional county court judgeship in Citrus County,</u> contingent upon HB 5301 or similar legislation becoming law.	Budget Decision	Budget Decision (House)	House Modified	91
92						92
93	3168 SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES					93
94						94
95						95

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso BUMP**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	House Bump OFFER #1	Line
96						
97	NEW PROVISIO					97
98						98
99	From the funds in Specific Appropriation 1270, \$XXXXXXXXXX is provided to the Department of Law Enforcement for providing assistance to local law enforcement in meeting the requirements of the Florida Incident-Based Reporting System. These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based upon the requests from local law enforcement.		Budget Decision (Senate)	House	House	99
100						100